



- The meeting has not yet begun
- Commissioners have been muted upon entry to minimize excess “noise”
 - If Commissioners dial in, the host will unmute you but please mute yourself from your end to minimize noise disruptions
 - Public speakers will be unmuted following the Call to Order from the Chair
- The meeting will begin once we have reached quorum and the Chair calls the meeting to order
- Please refrain from discussing any business before the meeting has been called to order





City of Dallas

Arts and Culture Advisory Commission Briefing

October 15, 2020

Office of Arts and Culture
City of Dallas



- Cultural Spotlight: Dallas Black Dance Theatre
- Briefing: Final FY 2020-2021 Budget Adopted by City Council
- Review of Proposed Calendar Year 2021 Arts and Culture Advisory Commission Meeting Dates
- Update: COVID Impacts on Long-term Facilities Agreements for City-Owned Cultural Venues
- Cultural Plan Task Force Update
- Fall Programming Preview



Agenda



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FY 2021 and FY 2022 Budget Update



- The City's FY 2020-21 Budget was adopted by City Council on September 23, 2020, with an approved OAC General Fund budget of \$20,204,697 (3% decrease year-over-year)
- Adopted budget included funding to keep funding programs slightly higher vs. FY 2019-20
 - Cultural Organizations Program (COP) had ~\$20K increase due to Council amendments
 - Project funding (ArtsActivate and Culture of Value) increased by ~\$40K
 - Community Artists Program (CAP) at same budget of \$410K
- Cultural venues had some decreases due to impact of COVID-19 on safety of in-person gatherings
 - ATTPAC appropriation decreased by ~10%, in line with originally proposed COP decrease
 - Expense decreases at Moody, Majestic, Bath House Cultural Center
 - Programming budget for Oak Cliff Cultural Center higher by \$3K*; South Dallas, Latino, and "pop-up" Cultural Centers flat; Bath House Cultural Center decreased by \$31K
- Staffing: Public Art approved for two new bond-funded coordinators to increase capacity for bond-funded Public Art commissions; new HOT-funded accountant approved
- Additional \$150K for Bishop Arts Theater Center adopted by Council as part of budget amendment; contract program TBD



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2021 Arts & Culture Advisory Commission



Meeting Requirements and Schedule

- Dallas City Code Section 2-161 (g) requires that the commission meet at least once each month, and that additional meetings may be held at the call of the chair
- Regular meetings are usually held the 3rd Thursday of each month
 - Typically July and December meetings are cancelled



2021 Arts & Culture Advisory Commission



Regular Meeting Dates (*third Thursdays, 4:30 pm*)

- January 21, 2021
- February 18, 2021
- March 25, 2021*
- April 15, 2021
- May 20, 2021
- June 17, 2021
- NO JULY MEETING
- August 12, 2021**
- September 23, 2021***
- October 21, 2021
- November 18, 2021
- NO DECEMBER MEETING

* Moved from usual date due to Spring Break

** Moved from usual date due to City budget schedule

*** Moved from usual date due to Yom Kippur



2021 Public Art Committee



Regular Meeting Dates (*first Tuesdays*)

Information only; dates subject to change based on committee's needs

- January 5, 2021
- February 2, 2021
- March 2, 2021
- April 6, 2021
- May 4, 2021
- June 1, 2021
- NO JULY MEETING
- August 3, 2021
- September 7, 2021
- October 5, 2021
- November 2, 2021
- NO DECEMBER MEETING



2021 Allocations Committee



Regular Meeting Dates (*first Wednesdays*)

Information only; dates subject to change based on committee's needs

- January 6, 2021
- February 3, 2021
- March 3, 2021
- April 7, 2021
- May 5, 2021
- June 2, 2021
- July 7, 2021
- August 4, 2021
- September 15, 2021*
- October 6, 2021
- November 3, 2021
- December 15, 2021*

* Differs from usual first Wednesdays to accommodate funding program application/award schedule



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OAC Long-Term Venue Agreements



- OAC manages eleven long-term cultural venue agreements with non-profit partners:
 - The Black Academy of Arts & Letters, Cara Mia Theater Company, Dallas Black Dance Theatre, Dallas Center for the Performing Arts Foundation d/b/a AT&T Performing Arts Center, Dallas Heritage Village, Dallas Museum of Art, Dallas Symphony Association, Dallas Theater Center, Sammons Center for the Arts, and Teatro Dallas
- Each contract has different terms and conditions, and require private dollars to match the long-term commitment by the City
- Four major contracts or amendments have been negotiated with partners and approved by City Council since the adoption of the Dallas Cultural Plan 2018:
 - Latino Cultural Center Resident Company Agreements with Cara Mia Theater Company and Teatro Dallas
 - Meyerson Symphony Center Use Agreement with the Dallas Symphony Association
 - Kalita Humphreys Theater Lease Agreement with the Dallas Theater Center



COVID Impacts on Long-Term Agreements



- The Latino Cultural Center resident company agreements for Cara Mia Theatre and Teatro Dallas included a fundraising deadline of March 31, 2021, for the \$500,000 private fundraising commitment.
 - Proposed extension, based on discussions with both groups, will be December 31, 2021
 - Fundraising is currently more than one-third of the way to goal
 - Construction of the multi-form theater is currently underway
 - Planned to go to Council on December 9, 2020
- The current Dallas Museum of Art lease expires April 30, 2021
 - Based on conversations with the DMA, we will offer a one-year extension of the current lease to April 30, 2022
 - OAC will work on a comprehensive lease renewal between now and then
 - Planned to go to Council on December 9, 2020



COVID Impacts on Long-Term Agreements



- Kalita Humphreys Theater revised Master Plan for the theater and surrounding park site was assigned via contract to the Dallas Theater Center in June 2019
 - DTC assembled a Steering Committee comprised of City-stipulated stakeholders from the neighborhood, smaller theaters, and historic preservations, etc., which ultimately selected a lead architect, Dillon Scofidio + Renfro
 - Private fundraising to pay for the architect and all consultants was going very well
 - A standing-room only kick-off meeting at the Kalita was held on March 4, 2020, just prior to the pandemic
 - Currently, this project is on-hold until DTC can begin performing again and resume "normal" operations as a working theater; this will hinge on many factors, including union permissions
 - City of Dallas is now estimating 2024 as the date for our next bond, which gives this project more time to finalize an updated master plan
 - Will be briefed to Quality of Life, Arts and Culture Committee on November 16, 2020



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Cultural Plan Task Force



- Seven Commissioners (Chair Santiago, Vice Chair Collins, and Commissioners Rice, Spellicy, Bragalone, Meek, and Ferrell-Ortiz) have met monthly since July to discuss the Cultural Plan
- Previous meetings focused on Equity, Diversity and Sustainable Arts Ecosystem
- Most recent meeting focused on:
 - Launch of SpaceFinder Dallas (outdoor focus) and OAC Artist Directory
- OAC has continued to work on needs identified by Task Force and arts community
 - Culture of Value – one round completed, with selected project list in your email
 - Upcoming focus groups with small organizations on capacity building, with a focus on ALAANA organizations
- Annual report-out will take place virtually on Wednesday, November 18, at 3pm, and will be recorded and available online



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Fall Programming Preview



- *October at the Centers*



ART 214



Weekly Story Times and
Craft Classes



Weekly artist talks
and special events



SDCC Music
Lounge



Links to these (and other) programs at:
dallasculture.org/oac-virtual-programs



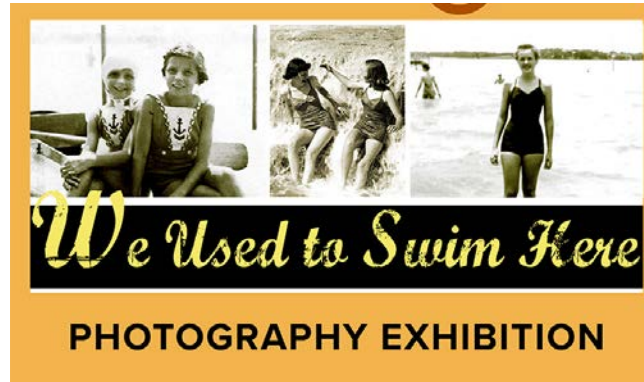
Fall Programming Preview



- ***October at the Centers***



**Day of the Dead altars
at OC3 and LCC**



**Online exhibits at
BHCC, LCC and SDCC**



**Virtual Festival of
Independent Theatres**



**Jazz Becuzz
at Kiest Park**



**Sugar skull
classes at OC3**



Links to these (and other) programs at: dallasculture.org/oac-virtual-programs

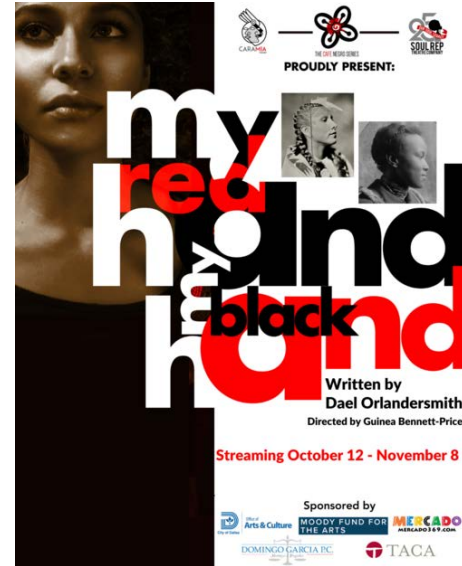
Fall Programming Preview



- ***Coming in November***



Verse and
Rhythm at
OC3



Cara Mia Theatre
and Teatro Dallas
at LCC



Len Barnett & Percussion Things at
Dallas Love Field for Thanksgiving travelers

Links to these (and other) programs at:
dallasculture.org/oac-virtual-programs



Looking Ahead



- City Council:
 - October 19 – Quality of Life, Arts and Culture Committee – Briefing on FY 2021 COP Contracts
 - October 28– Council Voting Agenda – FY 2021 COP Contracts, Strauss Square amendments with Symphony and ATTPAC, WRR Interlocal Revenue Agreement, and three Fire Station Public Art projects (FS#46 in District 3, FS#6 in District 6, and FS#59 in District 8)
- Commission and Committees:
 - October 21 – Allocations Committee
 - November 10 – Public Art Committee
 - November 19 – Arts and Culture Advisory Commission Meeting
- Cultural Plan:
 - November 18 – Annual Meeting



