



Annual Report Committee

Arts and Culture Advisory Commission

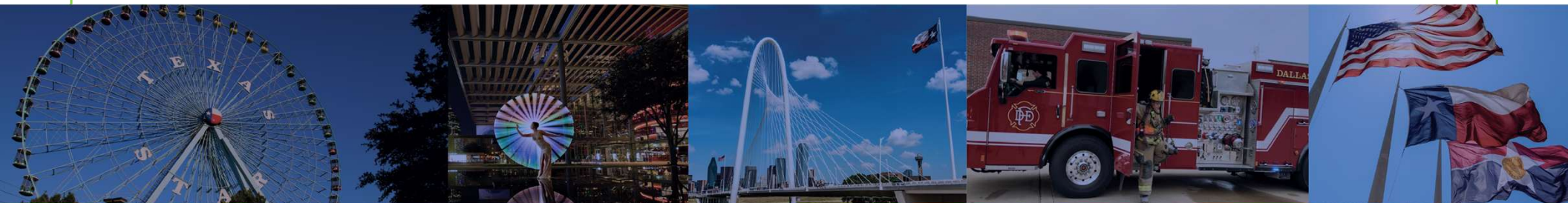
January 7, 2026

Sylvia Bodell

Committee Chair
Office of Arts and Culture

Glenn Ayars

Assistant Director
Office of Arts and Culture



Agenda



- **Call to Order**
- **Voting Agenda Items**
- **Briefings**
- **Upcoming Meetings and Events**

Agenda



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Voting Agenda Items

- Approval of December 10, 2025, Annual Report Committee meeting minutes
- Recommendation in support of the Arts and Culture Advisory Commission's FY 2024-25 Annual Report to the Arts and Culture Advisory Commission

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Briefings

- Annual Report 2025 Timeline [Glenn Ayars, Assistant Director]
- Review and discussion regarding the 2025 Annual Report including but not limited to contents, goals, appendix, and visual aids. [Glenn Ayars, Assistant Director]
- Chair Update [Sylvia Bodell, Chair]
- Staff Update [Glenn Ayars, Assistant Director]



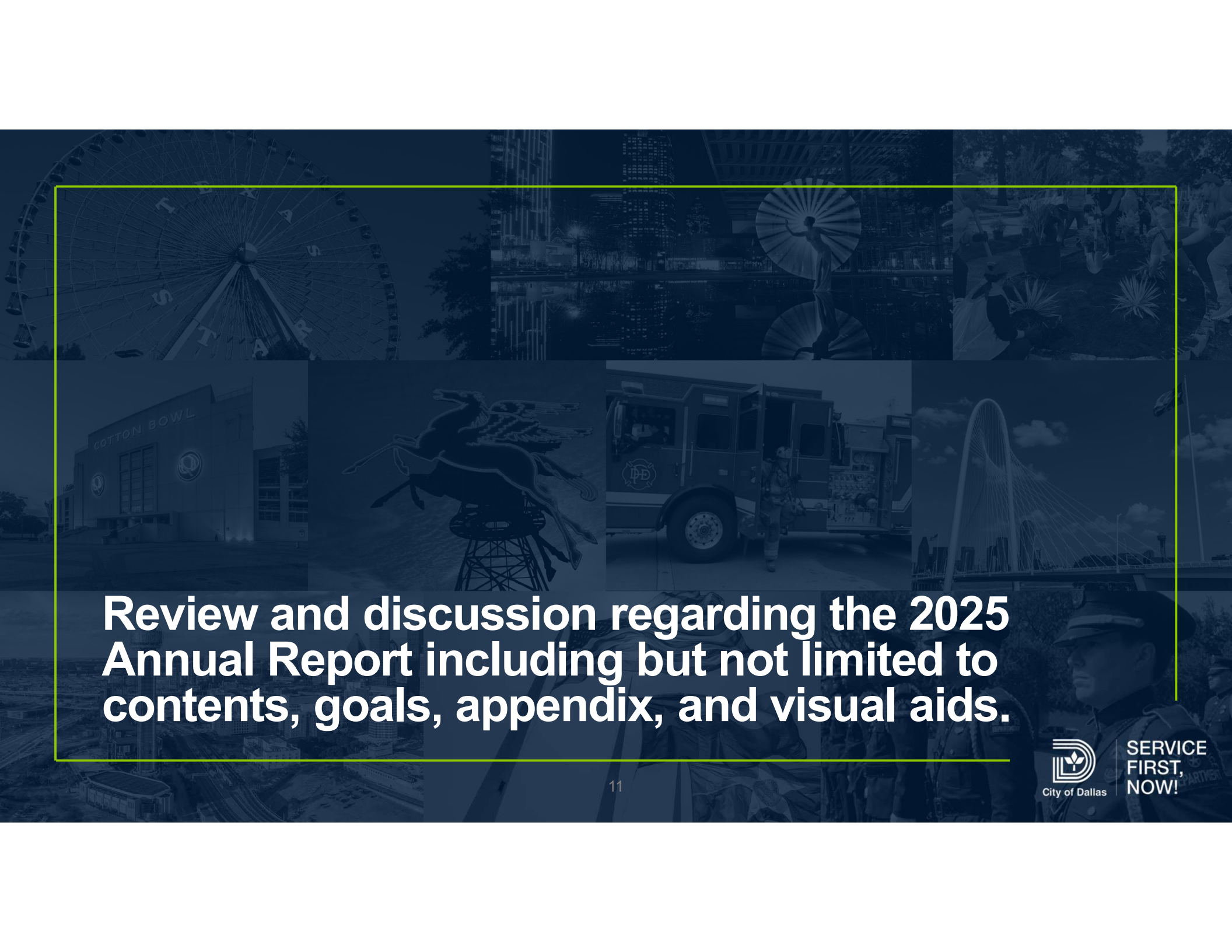
Annual Report Timeline

Date	Action
9/5/2025	<i>Content draft to Committee for meeting review via email</i>
9/10/2025	September Annual Report Meeting Timeline and content overview; Discuss committee recommended goals for ACAC to review
10/1/2025	<i>1st Draft of completed content to Committee for review including ACAC goals</i>
10/8/2025	October Annual Report Meeting 1st review of completed draft
10/10/2025	<i>Annual Report Goals to ACAC for review prior to October meeting.</i>
10/16/2025	October ACAC Meeting Goals as an Agenda Item
11/3/2025	<i>Annual Report Draft with goals goes to ACAC for view via email</i>
11/12/2025	November Annual Report Meeting 2nd Draft Review (design draft completed) Confirm December meeting

Date	Action
11/20/2025	November ACAC Meeting Annual Report content and Goals as an agenda item
12/10/2025	December Annual Report Meeting Final review of Annual Report Draft
12/15/2025	<i>Design Draft to ACAC for review and feedback via email</i>
1/5/2026	<i>ACAC Feedback Due</i>
1/7/2026	January Annual Report Meeting Final recommendation of Annual Report
1/9/2026	<i>Recommend report sent to ACAC for final feedback</i>
1/15/2026	January ACAC Meeting Vote to approve Annual Report
1/30/2026	<i>Annual Report Submitted to CSO/CMO/MCC</i>

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**Review and discussion regarding the 2025
Annual Report including but not limited to
contents, goals, appendix, and visual aids.**

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Chair Update

Briefings

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Staff Update

Next Meeting

Based on feedback for continuous tracking of goals, we have scheduled our next meeting on April 1st 2026 to check in on the goals.

Any feedback on how to track these goals?

Agenda



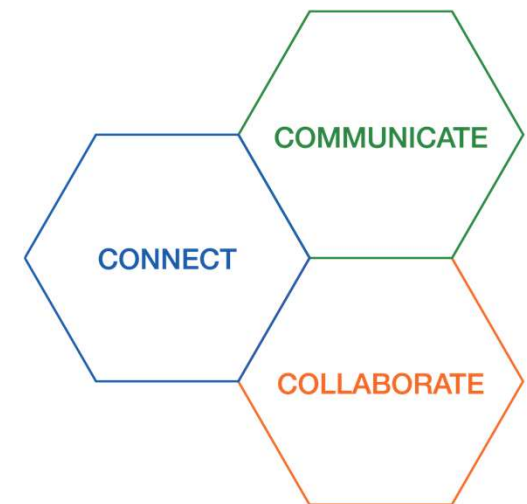
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Upcoming Meetings and Events

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- Allocations Committee, Committee Chair Bragalone – (January 8, 2026)
- Arts and Culture Advisory Commission, Chair Small – (January 15, 2026)
- **Annual Report Committee, Committee Chair Bodell – (April 1, 2026)**





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Arts and Culture Advisory Committee

January 7, 2026

Sylvia Bodell

Committee Chair
Office of Arts and Culture

Glenn Ayars

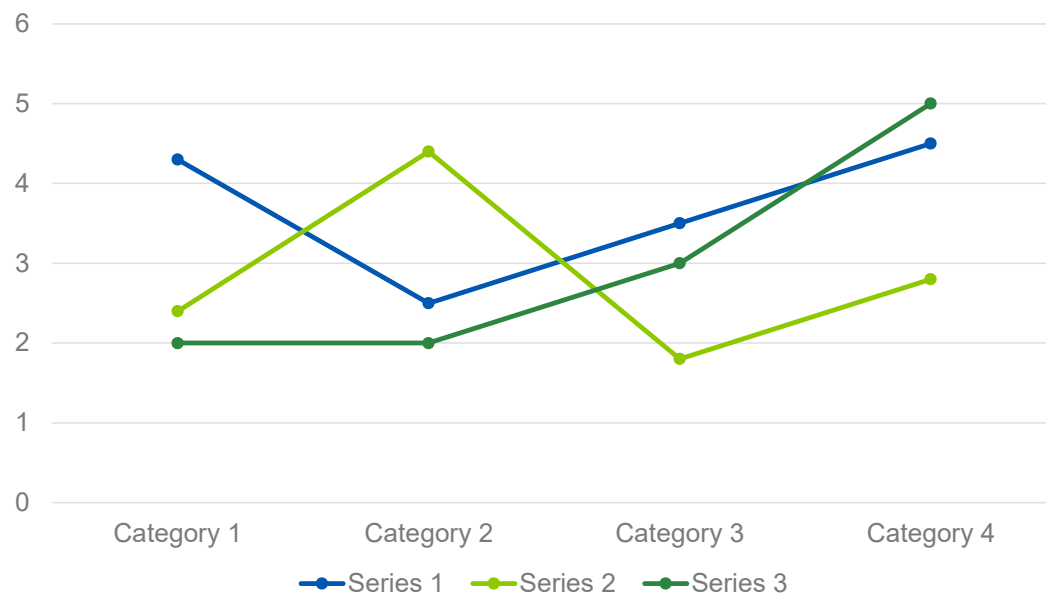
Assistant Director
Office of Arts and Culture





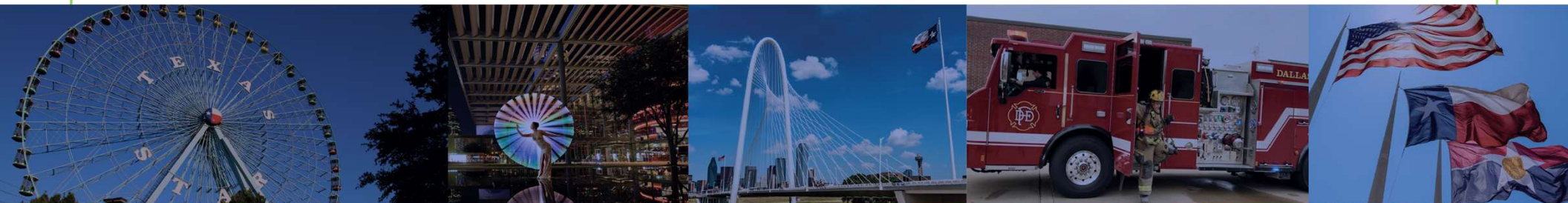
SERVICE	FY 2025-2026 Actual	FY 2025-2026 Adopted Budget	FY 2025-2026 Forecast	FY 2026-27 Planned Budget
Grant	\$X	\$X	\$X	\$X
Operating	\$X	\$X	\$X	\$X
Performance	\$X	\$X	\$X	\$X
Expense Total	\$X	\$X	\$X	\$X

Chart Title





**SERVICE
FIRST,
NOW!**





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